

FUTURE PLANNING AND RESILIENCE - COMMUNICATIONS									
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Corporate Merchandise								
MR	Golf shirts	each	Based on costs of material as per tender 177G/2022/23	278.50	320.28	y	291.31	335.01	4.60%
MR	Winter Jacket	each	Based on costs of material as per tender 177G/2022/23	595.00	684.25	y	622.37	715.73	4.60%
MR	Peak Caps	each	Based on costs of material as per tender 177G/2022/23	103.50	119.03	y	108.26	124.50	4.60%
MR	Waistcoats	each	Based on costs of material as per tender 177G/2022/23	435.50	500.83	y	455.53	523.86	4.60%
MR	Beanie Cap	each	Based on costs of material as per tender 177G/2022/23	95.50	109.83	y	99.89	114.88	4.60%
MR	Laptop Bag on wheels	each	Based on costs of material as per tender 177G/2022/23	750.00	862.50	y	784.50	902.18	4.60%
MR	Laptop Bag - backpack style	each	Based on costs of material as per tender 177G/2022/23	297.00	341.55	y	310.66	357.26	4.60%
MR	Tog Bags	each	Based on costs of material as per tender 177G/2022/23	242.00	278.30	y	253.13	291.10	4.60%
MR	A4 drop handle zip around folder	each	Based on costs of material as per tender 177G/2022/23	294.00	338.10	y	307.57	353.70	4.61%
MR	Basic Pen	each	Based on costs of material as per tender 177G/2022/23	3.91	4.50	y	4.09	4.70	4.60%
MR	Executive Pen	each	Based on costs of material as per tender 177G/2022/23	79.50	91.43	y	83.16	95.63	4.60%
MR	Lanyards	each	Based on costs of material as per tender 177G/2022/23	17.75	20.41	y	18.57	21.35	4.60%

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MR	Mini Cooler Bags	each	Based on costs of material as per tender 177G/2022/23	56.00	64.40	y	58.58	67.36	4.60%
MR	Memory Stick	each	Based on costs of material as per tender 177G/2022/23	71.00	81.65	y	74.27	85.41	4.60%
MR	Power Bank	each	Based on costs of material as per tender 177G/2022/23	162.60	186.99	y	170.08	195.59	4.60%
MR	Re-usable Cup	Each	Based on costs of material as per tender 177G/2022/23	71.75	82.51	y	75.05	86.31	4.60%
MR	Drawstring Bag	each	Based on costs of material as per tender 177G/2022/23	17.00	19.55	y	17.78	20.45	4.60%
MR	Key Rings	each	Based on costs of material as per tender 177G/2022/23	21.60	24.84	y	22.59	25.98	4.60%
MR	Scarf	each	To be procured via RFQ	120.00	138.00	y	125.52	144.35	4.60%
MR	Tie	each	To be procured via RFQ	45.00	51.75	y	47.07	54.13	4.60%
MR	Booklet	each	Based on costs of material as per tender 177G/2022/23	61.50	70.73	y	64.33	73.98	4.60%
MR	Long Sleeved Shirt	each	Based on costs of material as per tender 177G/2022/23	152.50	175.38	y	159.52	183.44	4.60%
MR	Gift set: Pen & Torch	each	New item to be procured via RFQ	85.00	97.75	y	88.91	102.25	4.60%
MR	Gift set: USB & Torch	each	New item to be procured via RFQ	200.00	230.00	y	209.20	240.58	4.60%
MR	Laptop Bag - backpack style with wheels	each	Based on costs of material as per tender 177G/2022/23	645.00	741.75	y	674.67	775.87	4.60%